

Webtable 2: Cost variables for hemodialysis patients.

Cost center accounting for Hemodialysis Unit in 2008.

Cost variabls	Cost in €
physicians	650 633.3
pharmacists	3 160.61
nurses	1 438 525.14
ancillary staff	243 536.55
administration	68 137.12
operational staff	104 938.56
other personel costs	4 189.91
personel costs	2 513 121.19
pharmaceuticals	552 050.25
blood products, chemicals, reagents	14 880.51
sera, vaccines	7 082.24
nutriments	57.75
disinfection and dressing material	10 297.38
suture material	10 076.91
treatment supply	900 609.69
labratory materials	5 484.07
radiology material	206.42
instruments	2 539.74
specialized medical furniture	158.15
medical consumable goods	1 503 443.11
raw materials	10 128.29
cleaning supplies	4 673.96
office equipement	2 534.55
non medical disposables	3 124.07
spare parts	13 544.80
furniture	221.47
non medical instruments	59.33
tools	24.10
clothing, bedding	383
kitchen and houshold appliance	332.94
other non medical disposabels	5 157.53
non medical consumable goods	40 184.04
labratory tests	12 648.19
other medical external services	3 440.52
medical external services	16 088.71
maintenance	
non medical transportation	
postal service	
non medical external services	
Engergy	45 301.93
Energy supply	45 301.93
public charges	0

other costs	18 282.92
charges and dues	18 282.92

devices for diagnostics, examination	255 109.69
devices for anesthesia	150.89
devices for therapy	276.99
devices for sterilisation, disinfection	2 681.3
devices for pharmacy and laboratory	11 538.3
medical instruments	260.64
specialized furniture	19 439.3
other medical goods	184.6
Furniture	20 303.49
means of transportation	1 326.32
machinery	3 892.21
non medical devices and instruments	15 272.75
tools	174.38
kitchen and household appliance	4 069.09
other non medical goods	17 794.5
calculated additional charges	352 474.45

primary costs	4 498 948.93
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compensation for administration	
compensation for personnel costs unspecified	
compensation for retraining	
compensation for personnel costs for registered	
nurses	
reduction of costs	
reduction of costs	-4 2110.17

apportionment for pharmacy	
apportionment for central sterilisation unit	
apportionment for central medical gas supply	
apportionment for canteen	
medical caused supply and waste removal	350 011.32

apportionment for laundry	
apportionment laundry external	
apportionment stitching	
apportionment for carpenter	
apportionment for plumber	
apportionment for metal working	
apportionment for electrician	
apportionment for medical technical support	
apportionment for technical general management	
apportionment for buildings	
apportionment for cleaning service	
apportionment for gardening	
apportionment for supply management	
apportionment for soft water installation	
apportionment for air conditioning and heating	
apportionment for energy supply and emergency	

secondary costs **1 682 383.37**

total costs **6 139 222.13**

palliative care

oncology

cardiology

pneumology

dermatology

urology

surgery

ENT

gastroenterology

OB GYN

intensive care unit

hemodialysis

nephrology

apportionment hemodialysis

service for other departments

-564 049.8

total costs less services for other departments **5 575 172.33**